PLAN OF SCHOOL ORGANIZATION

1. Current Plan

PS, K-4, 5-6, 7-8, 9-12

SCHOOL CENTERS

<table>
<thead>
<tr>
<th>Status</th>
<th>Organization</th>
<th>Student Enrollment</th>
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<td>Capacity</td>
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1. Secondary

a. George Rogers Clark High
   Permanent 9-12 Center 1735/1,900

b. Phoenix Academy
   Permanent 6-12 Center 30/n/a

2. Middle

a. Campbell Jr. High
   Permanent 7-8 Center 815/1400

Intermediate

a. Baker Intermediate
   Permanent 5-6 Center 858/847

2. Elementary

a. Conkwright Elementary
   Permanent K-4 Center 550/525

b. Strode Station Elementary
   Permanent K-4 Center 605/650

c. Justice Elementary
   Permanent K-4 Center 451/600

d. Shearer Elementary
   Permanent K-4 Center 412/525

Preschool

a. Clark County Preschool (H. McClure)
   Permanent PS 258/300

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2016-18 Biennium)

1a. New construction to meet student capacity; further implementation of established programs

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<th>Eff. %</th>
<th>Cost Est.</th>
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1. New High School (Phase 2)

Construct: 1 Gymnasium, 4,000 seat $12,220,000
Construct: 1 Football/Soccer/Track $3,250,000
Construct: 1 Baseball/Softball $2,800,000
Construct: 1 Tennis (4) $450,000
Construct: 1 Fieldhouse $2,808,000
Construct: 1 Mass Grading $1,250,000
Construct: 1 Access Road and Parking $250,000

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2016-18 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasia.

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1. Campbell Middle School

Continued renovation to Middle School to include: roof repair, gutters, HVAC, controls, elevator, wiring, remodeling of auditorium and kitchen, flooring, clocks, carpet, tile abatement, bleachers, backup generator, track lighting, parking lots, restrooms upgrade/HVAC pumps/irrigation for football and softball fields, football scoreboard, field house renovation, FMD classroom remodel, resurface gym floor
Renovate: 1 Area to be Renovated 139,958 sf. 139,958 sf. 100% $24,385,000

2. Preschool (Hannah McClure)

Major renovation to include: Life Safety, ADA, site work to include: sidewalks, separation of bus traffic, drainage, exterior doors, walls, foundation, windows, gutters, roof, canopy, interior floors, walls, ceilings, doors, lighting, fixed equipment, kitchen, cafeteria, HVAC, electrical, plumbing, telephone system, interactive technology and cable trays.

$4,355,000
3. **Strode Station Elementary**  64,889 sf.  
   Major renovation to include: Life Safety, ADA, floors, roof, HVAC, lighting, clocks,  
   parking, playground, security vestibule, lock replacement, and cable trays.  
   $10,987,000

4. **Extended Education Center (Phoenix Academy)**  17,170 sf.  
   Major renovation to include Life Safety, ADA, site work to include; sidewalks,  
   separation of bus traffic, drainage, exterior doors, walls, foundation, windows, gutters,  
   roof, canopy, interior floors, walls, ceilings, doors, lighting, fixed equipment, kitchen,  
   cafeteria, HVAC, electrical, plumbing, telephone system, interactive technology and  
   cable trays.  
   $2,907,000

5. **Shearer Elementary**  61,956 sf.  
   Major renovation to include HVAC, roof, carpet, parking, paint, lighting, security system,  
   PA system  
   $3,427,000

   Continued Renovation to include roof (current bg1), HVAC controls, restroom  
   renovation, carpet and tile replacement, security cameras, electronic key entrance, wall  
   removal and replacement, replacement of exterior doors, interior paint, playground, roof  
   and gutter completion, whiteboards, signage, exterior lighting, bleachers, canopy, stage  
   lighting and audio, locker removal with cubbie replacement, blacktop, sidewalks  
   $15,169,000

   Construct:  
   - 6 Resource Rms.  375 sf.  2,250 sf.  74%  $697,257  
   - 4 Classrooms  800 sf.  3,200 sf.  74%  $991,654

4. **Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

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   1. **Central Office**  13,493 sf.  
   Minor renovation to include; Carpet replacement, lighting replacement, gutter replacement, and parking lot improvements.  
   $298,000

2. **Bus Garage**  13,415 sf.  
   Minor renovation to include parking lot improvements, exterior lighting, electrical system upgrades, and security system upgrades.  
   $754,000

3. **Maintenance Building (to become Special Education Offices - District)**  61,956 sf.  
   Minor renovation to include new roof, electrical and security upgrades, office fit-up, and new lighting.  
   $575,000

4. **Area Tech Center (to become Maintenance / IT Service Building)**  20,955 sf.  
   Major renovation to include; Life Safety, ADA, site work including sidewalks, drainage and separation of bus traffic. Exterior doors, walls, foundation, windows, gutters, roof and canopy. Interior floors, walls, ceilings, lighting and fixed equipment, plumbing, HVAC, electrical, telephone system, interactive technology and cable trays.  
   $3,548,000

**DISTRICT NEED**  $91,121,911

5. **Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation. Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

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   1. **Conkwright Elementary School**  60,704 sf.  
   Renovation to include awning, drainage repair, playground, sanitary sewer, blacktop, water lines, fountains.  
   $627,000

2. **Field House (Campbell)**  
   Major renovation to include; Life Safety, ADA, interior lighting, HVAC, electrical and plumbing.  
   $1,030,000

3. **Phoenix Academy**  17,170 sf.  
   Roof repair, HVAC controls, air handlers, carpet, paint, restrooms renovations, signage, windows, security system, exterior lighting  
   $872,000

4. **Justice Elementary**  65,247 sf.  
   Playground fencing, bus loop, handicap accessible doors by gym.  
   $145,000